

**ALPHA HOUSE OF TAMPA, INC.  
DECEMBER 31, 2018**

**BBB Wise Giving Alliance Standards for Charity Accountability**

		2018	Benchmark	2018 Meets Benchmark	2017	Benchmark	2017 Meets Benchmark	
1 Spend at least 65% of total expenses on program activities <i>(also see #4 below for different benchmark)</i>	Program Expenses	1,329,719	80%	> 65%	YES	80%	> 65%	YES
	Total Expenses	1,656,056						
2 Spend no more than 35% of related contributions on fundraising - including government contracts  - excluding government contracts	Total Fund Raising Expenses	113,838	8%	< 35%	YES	11%	< 35%	YES
	Total Related Contributions	1,475,801						
	Total Fund Raising Expenses	113,838	28%	< 35%	YES	30%	< 35%	YES
	Total Related Contributions	400,952						
3 Unrestricted net assets available for use should not be more than 3 times the past year's annual expenses	Unrestricted Net Assets	2,967,831	1.79	< 3	YES	1.58	< 3	YES
	Total Expenses	1,656,056						
<b><u>American Institute of Philanthropy Rating</u></b>								
4 Total expenses spent on charitable programs should be greater than 60% <i>(same ratio as #1 above, different benchmark)</i>	Program Expenses	1,329,719	80%	> 60%	YES	80%	> 60%	YES
	Total Expenses	1,656,056						
<b><u>General Guidelines</u></b>								
5 Administration costs no more than 15% of total revenues - including gain on sale of assets  - excluding gain on sales of assets	Administration Expenses	212,499	9%	< 15%	YES	13%	< 15%	YES
	Total Revenues	2,276,943						
	Administration Expenses	212,499	14%	< 15%	YES	13%	< 15%	YES
	Total Revenues	1,472,726						
6 Cash reserves of at least 3 months expenses	Cash at end of year	2,093,481	15.17	3-6 months	YES	1.10	3-6 months	NO
	Total Expenses/12	138,005	months					
7 Cash and investments of at least 3 months expenses	Cash and investments at end of year	2,649,658	19.20	3-6 months	YES	6.17	3-6 months	YES
	Total Expenses/12	138,005	months					
8 Total fundraising and administrative expense should be less than 25% - including gain on sale of assets  - excluding gain on sales of assets	Total Administrative & Fundraising	326,337	14%	< 25%	YES	24.9%	< 25%	YES
	Total Revenues	2,276,943						
	Total Administrative & Fundraising	326,337	22%	< 25%	YES	24.9%	< 25%	YES
	Total Revenues	1,472,726						
9 Quick ratio at least 1:1 or greater	Cash + Receivables	2,321,637	31.82	At least 1:1	YES	0.49	At least 1:1	NO
	Current Liabilities	72,959						